

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (910) Treasurer of State  
Budget Unit: (655D700001) Watershed Improvement Fund GF  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 1,623,101	\$ 612,386	\$ 0	\$ 1,000
Receipts				
Refunds & Reimbursements	0	1,000	0	0
Total Resources	<u>\$ 1,623,101</u>	<u>\$ 613,386</u>	<u>\$ 0</u>	<u>\$ 1,000</u>
Disposition of Resources				
Office Supplies	\$ 925	\$ 10,000	\$ 0	\$ 0
Outside Services	195,721	125,000	0	0
Intra-State Transfers	53,969	25,000	0	0
Water Prot Fund Practices-FY00	680,633	450,000	0	0
State Aid	79,468	2,386	0	0
Balance Carry Forward (Approps)	612,386	1,000	0	1,000
Total Disposition of Resources	<u>\$ 1,623,101</u>	<u>\$ 613,386</u>	<u>\$ 0</u>	<u>\$ 1,000</u>